

Five Year Acquisition Table

	1990	1991	1992	1993	1994	TOTALS
A. NUMBER OF COMPUTERS AND RELATED HARDWARE FOR PUBLIC FACILITIES						
HARDWARE						
WORKSTATIONS	6	5	10	5	5	31
GRAPHIC ENGINES	1	-	1	-	1	3
PC's/MAC's	10	20	20	10	10	70
OUTPUT	3	2	1	2	1	9
VIDEO	1	2	1	1	1	6
EXOTIC	1	1	2	1	1	6
NUMBER OF DEVICES	22	31	35	20	19	125

B. NUMBER OF COMPUTERS AND RELATED HARDWARE FOR OFFICES						
HARDWARE						
WORKSTATION	3	2	2	2	2	11
PC's/MAC's	4	1	1	1	1	8
OUTPUT	4	4	2	2	2	14
NUMBER OF DEVICES	11	7	5	5	5	33

C. NUMBER OF COMPUTERS AND RELATED HARDWARE FOR OTHER PURPOSES						
PC's/MAC's	2	2	2	2	2	10
OUTPUT	2	2	2	2	2	10
NUMBER OF DEVICES	4	4	4	4	4	20

	1990	1991	1992	1993	1994	TOTALS
D. PERSONNEL						
PERSONNEL	3	0	1	0	0	4
NUMBER OF PEOPLE*	*3	0	1	0	0	4

*(all 3 are very part time now, 2 full time needed)

E. SOFTWARE REQUIREMENTS						
SOFTWARE						
ADVANCED GRAPHIC SOFTWARE						
1 license	6	8	5	5	5	29
site license	1	1	0	1	1	4
NUMBER OF LICENSES	7	9	5	6	6	33